

This section is our primary method of delivering financial information to interested members and outside parties, as required by law to maintain our nonprofit status.

The following financial statements document NAWS' financial position at the end of FY 2025:

1. Consolidated Statement of Financial Position (Balance Sheet)
2. Consolidated Statement of Activities (Income Statement)
3. Fellowship Contributions Report
4. Independent Auditors' Report

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Balance Sheet
For the Twelve Months
Ending 30 June 2025

CURRENT ASSETS		
Cash and Cash Equivalents		
Checking Accounts and Money Market Reserve Accounts	\$ 3,409,100	
	2,931,911	

Total Accessible Cash for Operations	\$ 6,341,011	
Cash in Iran - (US\$1 = IRR 42,045)*	2,403,995	

Cash Total		\$ 8,745,006
Accounts Receivable		
Accounts Receivable	832,409	
Convention & Conference Clearing Accounts	25,100	
Less Allowance for Doubtful Accounts	(108,544)	

Receivable Total		\$ 748,965
Inventory		1,702,876
Inventory in Iran *		7,204,196
Prepaid Expenses and Sales Deposits		114,641
WCNA Deposits and Prepaid Expenses		525,737

Total Current Assets		\$ 19,041,420
EQUIPMENT, FURNITURE AND IMPROVEMENTS		
Equipment and Furniture	\$ 1,762,603	
Leasehold Improvements	1,289,533	
Intellectual and Software Property	5,682,584	
Less Accumulated Depreciation and Amortization	(8,015,444)	
Right-of-use lease asset	2,173,774	
Less ROU Accumulated Amortization	(1,973,470)	

Total Equipment, Furniture and Improvements		\$ 919,581

TOTAL ASSETS		\$ 19,961,001
		=====
CURRENT LIABILITIES		
Accounts Payable	\$ 285,324	
Accrued Payroll Expense	814,324	

Subtotal Liabilities	1,099,648	
Accrued Accounts Payable - Iran *	3,673,563	

Total Current Liabilities		\$ 4,773,211
LONG TERM LIABILITIES		
Operating Lease Obligations, less current portion	\$ 203,841	
Economic Injury Disaster Loan	\$ -	

Total Long Term Liabilities		\$ 203,841
NET ASSETS		
Previous Unrestricted Net Assets	13,981,924	
Current Gain / (Loss) Unrestricted Net Assets	1,002,025	

Total Net Assets		\$ 14,983,949

TOTAL LIABILITIES AND NET ASSETS		\$ 19,961,001
		=====

*This is based on the official exchange rate for IRR as required by US accounting practices.

The street rate which is what we have available would make the cash figure \$48,932 as of 30 Jun 2025.

Although world events may be “outside issues” for our recovery, they affect our business practices in very real ways. Because assets in Iran cannot be transferred out of Iran, we have presented the Statement of Financial Position here without the Iran-related amounts shown to more accurately reflect our resources.

The SoFP on the previous page includes these figures; the SoFP on this page excludes them.

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Balance Sheet For the Twelve Months Ending 30 June 2025

CURRENT ASSETS			
Cash and Cash Equivalents			
Checking Accounts and Money Market Reserve Accounts	\$	3,408,386	
		2,931,911	

Total Accessible Cash for Operations	\$	6,340,297	
Cash in Iran - (US\$1 = IRR 42,045)*		0	

Cash Total	\$		6,340,297
Accounts Receivable			
Accounts Receivable		832,409	
Convention & Conference Clearing Accounts		25,100	
Less Allowance for Doubtful Accounts		(108,544)	

Receivable Total	\$		748,965
Inventory			1,702,876
Inventory in Iran *			0
Prepaid Expenses and Sales Deposits			114,641
WCNA Deposits and Prepaid Expenses			525,737

Total Current Assets	\$		9,432,515
EQUIPMENT, FURNITURE AND IMPROVEMENTS			
Equipment and Furniture	\$	1,762,603	
Leasehold Improvements		1,289,533	
Intellectual and Software Property		5,682,584	
Less Accumulated Depreciation and Amortization		(8,015,444)	
Right-of-use lease asset		2,173,774	
Less ROU Accumulated Amortization		(1,973,470)	

Total Equipment, Furniture and Improvements	\$		919,581
TOTAL ASSETS	\$		10,352,096
			=====
CURRENT LIABILITIES			
Accounts Payable	\$	285,324	
Accrued Payroll Expense		814,324	

Subtotal Liabilities		1,099,648	
Accrued Accounts Payable - Iran *		0	

Total Current Liabilities	\$		1,099,648
LONG TERM LIABILITIES			
Operating Lease Obligations, less current portion	\$	203,841	
Economic Injury Disaster Loan	\$	-	

Total Long Term Liabilities	\$		203,841
NET ASSETS			
Previous Unrestricted Net Assets		9,462,441	
Current Gain / (Loss) Unrestricted Net Assets		(413,834)	

Total Net Assets	\$		9,048,607
TOTAL LIABILITIES AND NET ASSETS	\$		10,352,096

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Income Statement For the Twelve Months Ending 30 June 2025

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
INCOME				
RECOVERY LITERATURE INCOME				
BASIC TEXT	\$ 1,904,272	\$ 1,908,437	\$ (4,165)	0%
BASIC TEXT: Translated	283,449	229,642	53,807	23%
BASIC TEXT: Softcover	890,135	1,074,425	(184,290)	-17%
JUST FOR TODAY	783,237	882,929	(99,692)	-11%
WORKS: HOW & WHY	653,075	694,949	(41,874)	-6%
SPONSORSHIP BOOK	29,089	31,062	(1,973)	-6%
STEP WORKING GUIDES	876,335	973,830	(97,494)	-10%
LIVING CLEAN	397,375	466,962	(69,587)	-15%
GUIDING PRINCIPLES	153,830	169,246	(15,416)	-9%
A SPIRITUAL PRINCIPAL A DAY	326,822	550,000	(223,178)	-41%
NA SURVIVAL KIT	419,764	-	419,764	0%
ePUB BOOKS	80,386	142,946	(62,561)	-44%
LITERATURE INCOME (IRAN)	6,988,519	275,137	6,713,382	2440%
OTHER RECOVERY LITERATURE	1,226,449	709,770	516,679	73%
Subtotal	\$ 15,012,738	\$ 8,109,335	\$ 6,903,403	85%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 1,029,320	\$ 906,041	\$ 123,280	14%
KEY TAGS & CHIPS	1,289,649	941,383	348,266	37%
NON-FIPT INFORMATION BOOKLETS	8,730	12,688	(3,958)	-31%
SERVICE MATERIAL	177,671	113,750	63,921	56%
SPECIALTY ITEMS	159,599	210,418	(50,819)	-24%
MIRACLES HAPPEN	19,334	27,872	(8,538)	-31%
Subtotal	\$ 2,684,304	\$ 2,212,151	\$ 472,152	21%
SHIPPING	\$ 637,258	\$ 710,726	\$ (73,469)	-10%
DISCOUNTS	(1,578,989)	(1,351,062)	(227,927)	17%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(256,251)	(159,107)	(97,144)	61%
Subtotal	\$ (1,197,982)	\$ (799,442)	\$ (398,540)	50%
Gross Literature Income (less discounts)	\$ 16,499,059	\$ 9,522,044	\$ 6,977,016	73%
Gross Literature Income (without IRAN)	\$ 9,510,540	\$ 9,246,907	\$ 263,634	3%
RECOVERY LITERATURE COST OF GOODS				
BASIC TEXT	\$ 431,033	\$ 424,983	\$ 6,050	1%
BASIC TEXT: Translated	72,295	54,945	17,349	32%
BASIC TEXT: Softcover	149,930	148,087	1,843	1%
JUST FOR TODAY	119,902	128,961	(9,059)	-7%
WORKS: HOW & WHY	130,427	117,942	12,486	11%
SPONSORSHIP BOOK	5,943	7,329	(1,386)	-19%
STEP WORKING GUIDES	135,568	132,580	2,988	2%
LIVING CLEAN	89,087	93,154	(4,067)	-4%
GUIDING PRINCIPLES	18,758	22,328	(3,570)	-16%
A SPIRITUAL PRINCIPAL A DAY	46,620	85,000	(38,380)	-45%
NA SURVIVAL KIT	104,171	-	104,171	0%
ePUB BOOKS	24,116	43,475	(19,359)	-45%
LITERATURE INCOME (IRAN)	3,584,562	153,230	3,431,332	2239%
OTHER RECOVERY LITERATURE	380,731	139,592	241,139	173%

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Income Statement For the Twelve Months Ending 30 June 2025

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 220,266	\$ 177,133	\$ 43,133	24%
KEY TAGS & CHIPS	382,517	198,105	184,412	93%
NON-FIPT INFORMATION BOOKLETS	1,574	2,675	(1,101)	-41%
SERVICE MATERIAL	65,903	31,917	33,987	106%
SPECIALTY ITEMS	60,296	55,454	4,842	9%
MIRACLES HAPPEN	7,240	6,086	1,154	19%
INVENTORY ADJUSTMENT - no budget	254	-	254	
Subtotal	\$ 738,050	\$ 471,370	\$ 266,680	57%
Total Cost of Goods	\$ 6,031,192	\$ 2,022,975	\$ 4,008,217	198%
Total Cost of Goods without IRAN	\$ 2,446,630	\$ 1,869,745	\$ 576,885	31%
Net Literature Income	\$ 10,467,867	\$ 7,499,069	\$ 2,968,799	40%
Net Literature Income without IRAN	\$ 7,063,910	\$ 7,377,162	\$ (313,251)	-4%
FELLOWSHIP CONTRIBUTIONS				
Members	\$ 798,376	\$ 717,295	\$ 81,082	11%
Groups	127,749	136,340	(8,591)	-6%
Areas	206,093	196,167	9,926	5%
Regions	833,379	864,528	(31,149)	-4%
Events/Conventions	35,388	59,711	(24,323)	-41%
Unity Day	34,071	27,000	7,071	26%
Zonal & Other Forums	58,447	104,060	(45,613)	-44%
Total Contributions	\$ 2,093,503	\$ 2,105,100	\$ (11,598)	-1%
MISCELLANEOUS INCOME				
LICENSED VENDOR PAYMENTS	\$ 50,050	\$ 30,000	\$ 20,050	67%
INTEREST	157,421	10,000	147,421	1474%
MISCELLANEOUS	(7,698)	-	(7,698)	
INTERBRANCH	0	-	0	
Total Miscellaneous Income	\$ 199,773	\$ 40,000	\$ 159,773	399%
OPERATING INCOME	\$ 12,761,143	\$ 9,644,169	\$ 3,116,974	32%
OPERATING INCOME (Not including IRAN)	\$ 9,357,186	\$ 9,522,262	\$ (165,076)	-2%

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Income Statement
For the Twelve Months
Ending 30 June 2025

EXPENSE	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
LITERATURE PRODUCTION & DISTRIBUTION				
FIXED OPERATIONAL EXPENSES				
IN HOUSE PRODUCTION (not included in Cost of Goods)	\$ 806,954	\$ 954,879	\$ (147,925)	-15%
TRANSLATIONS (not included in Cost of Goods)	50,902	29,893	21,009	70%
LITERATURE DISTRIBUTION (IRAN)	1,988,098	34,980	1,953,118	5584%
SHIPPING	594,046	668,575	(74,528)	-11%
LEGAL	152,733	259,293	(106,560)	-41%
LIT P&D TRAVEL AND EXCHANGE EXPENSES	(26,267)	12,720	(38,987)	-307%
ACCOUNTING	\$ 31,282	27,202	\$ 4,079	15%
PERSONNEL	2,044,459	1,898,648	145,810	8%
OVERHEAD	682,856	743,412	(60,556)	-8%
TECHNOLOGY	183,980	229,830	(45,849)	-20%
Total Literature Production & Distribution	\$ 6,509,043	\$ 4,859,433	\$ 1,649,610	34%
Total Literature Production & Distribution without IRAN	\$ 4,520,945	\$ 4,824,453	\$ (303,508)	-6%
WORLD SERVICE CONFERENCE SUPPORT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 766	\$ 10,600	\$ (9,834)	-93%
WORLD SERVICE CONFERENCE BIENNIAL MEETING	1,062	650,000	(648,938)	-100%
WORLD BOARD	109,347	129,320	(19,973)	-15%
HUMAN RESOURCE PANEL	7,237	15,900	(8,663)	-54%
WSC CO-FACILITATOR	-	6,000	(6,000)	
ACCOUNTING	\$ 14,642	12,733	\$ 1,909	15%
PERSONNEL	941,300	888,729	52,571	6%
OVERHEAD	317,682	347,980	(30,298)	-9%
TECHNOLOGY	86,113	107,580	(21,467)	-20%
Total World Service Conference Support	\$ 1,478,150	\$ 2,168,842	\$ (690,692)	-32%
FELLOWSHIP DEVELOPMENT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 14,366	\$ 4,686	\$ 9,679	207%
FELLOWSHIP SUPPORT	91,768	140,000	(48,232)	-34%
PUBLIC RELATIONS	50,057	15,000	35,057	234%
DEVELOPMENTAL LITERATURE	513,452	428,240	85,212	20%
ACCOUNTING	\$ 17,305	15,048	\$ 2,257	15%
PERSONNEL	1,112,446	1,050,316	62,130	6%
OVERHEAD	380,579	411,249	(30,670)	-7%
TECHNOLOGY	101,769	127,140	(25,371)	-20%
Total Fellowship Development	\$ 2,281,741	\$ 2,191,680	\$ 90,061	4%

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Income Statement
For the Twelve Months
Ending 30 June 2025

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
EVENTS				
FIXED OPERATIONAL EXPENSES				
FUTURE (AND PRIOR) CONVENTIONS	\$ 12	\$ 10,000	\$ (9,988)	-100%
ACCOUNTING	3,328	2,894	434	15%
PERSONNEL	213,932	201,984	11,948	6%
OVERHEAD	67,064	79,086	(12,022)	-15%
TECHNOLOGY	19,571	24,450	(4,879)	-20%
Total Events (Not including WCNA)	\$ 303,907	\$ 318,414	\$ (14,507)	-5%
EXPENSES (For activity areas only)	\$10,572,841	\$9,538,369	\$1,034,472	11%
EXPENSES (Activity Areas w/o IRAN)	\$8,584,743	\$9,503,389	(\$918,646)	-10%
EXCESS REVENUE/EXPENSE (Cash Activities only)	\$ 2,188,302	\$ 105,800	\$ 2,082,502	1968%
NON-CASH ITEMS				
DEPRECIATION AND AMORTIZATION EXPENSE	\$ 239,741	\$ 393,750	\$ (154,009)	-39%
TOTAL EXPENSE cash and non-cash	\$10,812,582	\$9,932,119	\$880,464	9%
TOTAL EXCESS REV/EXP (Not inc. WCNA)	\$ 1,948,561	\$ (287,950)	\$ 2,236,511	-777%
TOTAL EXCESS REV/EXP (Not inc. IRAN)	\$ 532,702	\$ (374,877)	\$ 907,579	-242%
EVENT SPECIFIC				
EVENT SPECIFIC INCOME				
WCNA-38 INCOME				
REGISTRATION	\$ 3,031,586	\$ 4,261,000	\$ (1,229,414)	-29%
SPECIAL EVENTS	550,969	663,750	(112,781)	-17%
NEWCOMER DONATIONS	48,467	15,000	33,467	223%
MERCHANDISE	980,406	798,584	181,822	23%
OTHER SALES	333,930	242,765	91,165	38%
Total Event Specific Income	\$ 4,945,358	\$ 5,981,099	\$ (1,035,741)	-17%
EVENT SPECIFIC EXPENSE				
WCNA-38 EXPENSE				
REGISTRATION	\$ 2,381,281	\$ 2,463,000	\$ (81,719)	-3%
SPECIAL EVENTS	558,636	387,910	170,726	44%
PROGRAM	358,984	385,000	(26,016)	-7%
MERCHANDISE	817,896	399,292	418,604	105%
FACILITIES	1,376,899	900,000	476,899	53%
SUPPORT COMMITTEE	12,222	50,000	(37,778)	-76%
ADMINISTRATION	385,976	400,000	(14,024)	-4%
Total Event Specific Expense	\$ 5,891,894	\$ 4,985,202	\$ 906,692	18%
Total Event Specific Excess Revenue/Expense	\$ (946,536)	\$ 995,897	\$ (1,942,433)	-195%
INCREASE (DECREASE) NET ASSETS	\$1,002,025	\$707,947	\$294,078	42%
INCREASE (DECREASE) without IRAN	(\$413,834)	\$621,020	(\$1,034,854)	-167%

Fellowship Contributions Report

1 July 2024 through 30 June 2025

Please note: Most group and member contributions are included in the first category of this report. In the future, contributions made through the "NA Groups and Service Bodies" option on this page, na.org/contribute, will be listed in this report by name of group and/or service body. Thank you for your contributions and your patience!
*These entries chose "Virtual Meeting with No Region" during the contribution process, an option added in the latter part of the fiscal year.

● Individual Members ● Groups ● Area ● Regions ● Activities / Zonal Forums

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Quick Contributions			Phoenix Area (1)		
Members/Groups/Service Bodies/Events	621,534.86	+	Saturday Morning Group (12)	813.71	+
Quick Contributions Total:	621,534.86	+	South Central Area (1)	224.20	+
Virtual Only—No Specific Geographic Region*			Southeastern Area (1)	1,500.00	+
B.E.S.T. Sponsorship Coffee Time Meeting (1)	960.10	+	West Valley Area (4)	685.39	-
Grupo Otro dia a la libertad (1)	7.00	+	Arizona Region Total:	140,232.85	+
Hope In The Slope Group (1)	25.35	+	Arkansas Region		
Keep it Simple Group (1)	121.68	+	Arkansas Region (3)	1,835.86	-
Morning Wakeup Group (1)	200.00	+	Central Arkansas Area (5)	1,164.99	-
The Ties That Bind Us Group (1)	82.29	+	New Beginnings Group (4)	169.71	-
The Ties That Bind Womens Zoom Group (3)	175.00	+	New Start Group (4)	153.91	-
Virtual Only Total:	1,571.42	+	Seeking Serenity Group (1)	300.00	+
ABCD Region			Simplicity Revealed Group (4)	355.00	+
ABCD Region (9)	10,058.37	+	Veterans in Recovery Group (1)	100.00	+
Berkshire County Area (11)	1,327.27	+	What A Change Group (5)	341.25	+
Green Mountain Area (1)	547.20	-	Arkansas Region Total:	4,420.72	-
Hope in Hudson Group (1)	25.00	+	Australian Region		
Mid-Hudson Area (12)	1,236.10	+	Australian Region (3)	21,271.37	-
Never Alone Group (3)	220.00	+	Bali International Connections Group (1)	49.90	+
ABCD Region Total:	13,413.94	+	Caboolture Sunday Lunch JFT Group (1)	100.00	+
Alabama/NW Florida Region			Individual Members (12)	300.00	-
Individual Members (1)	15.00	+	Australian Region Total:	21,721.27	-
Alabama/NW Florida Region Total:	15.00	-	Bahrain		
Alaska Region			Recovery Group (3)	75.00	+
Higher Ground Group (1)	50.00	+	Bahrain Total:	75.00	+
Individual Members (1)	50.00	+	Baja Son Region		
Never Alone Group (1)	25.00	=	Tesoreria Regional Baja-Son (1)	600.00	+
Walk Your Talk Group (1)	500.00	-	Baja Son Region Total:	600.00	+
Alaska Region Total:	625.00	-	Bangladesh Region		
AL-SASK Region			Suprobhat Dhaka NA Group (1)	25.00	+
AL-SASK Region (2)	1,692.78	+	Bangladesh Region Total:	25.00	+
Central Saskatchewan Area (1)	3,461.56	+	Barbados Region		
Edmonton Area (2)	2,223.24	+	Barbados Region (1)	600.00	+
Faith Group (3)	453.56	+	Barbados Region Total:	600.00	+
Forward Bound Group (1)	200.00	+	Belgium Region		
Gifts of Desperation Group (2)	97.00	+	NA Antwerp Area (2)	6,248.70	+
Peace Area (2)	286.53	+	Belgium Region Total:	6,248.70	+
AL-SASK Region Total:	8,414.67	+	Best Little Region		
Aotearoa New Zealand Region			12 Steps - New Life Group (11)	821.32	-
Aotearoa New Zealand Region (1)	2,246.40	-	No Matter What Group (3)	40.00	-
Aotearoa New Zealand Region Total:	2,246.40	-	Nothing to Fear Group (10)	991.88	+
Argentina Region			Panhandle Area (1)	103.56	+
Area Virtual Argentina (1)	1.00	+	Serenity Group (3)	90.00	=
Argentina Region (1)	5,000.00	+	Unity Area (4)	403.97	-
Individual Members (6)	96.00	-	Best Little Region Total:	2,450.73	-
Argentina Region Total:	5,097.00	+	Bluegrass-Appalachian Region		
Arizona Region			Living Clean The Journey Continues Group (3)	101.06	+
Arizona Region (2)	23,000.00	+	Bluegrass-Appalachian Region Total:	101.06	+
Clean Livin' Group (4)	231.00	+	Brazil Region		
East Valley Area (9)	3,032.77	+	ASC NA Sem Fronteiras (6)	1,582.65	+
Individual Members (3)	109,103.99	+	Grupo Juventude e Recuperacao (10)	86.00	+
It's Time Group (2)	254.82	-	Grupo Viver Limpo Online (5)	130.00	+
Not Just Another NA Meeting (5)	214.36	+	Brazil Region Total:	1,798.65	+
O'HA NA Group (1)	150.00	+			

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Brazil Sul Region			Central Atlantic Region		
Brazil Sul Region (1)	107.00	-	New River Valley Area (1)	25.00	-
<i>Brazil Sul Region Total:</i>	<i>107.00</i>	<i>-</i>	Piedmont Area (2)	750.00	+
British Columbia Region			SheVANA Literature Subcommittee (1)	39.23	+
British Columbia Region (1)	3,638.62	-	Visible Changes Group (12)	60.00	=
Individual Members (43)	1,378.00	-	We Do Recover Group (9)	675.00	+
Never Alone Group (1)	145.00	+	<i>Central Atlantic Region Total:</i>	<i>6,520.03</i>	<i>+</i>
New West Nooners Group (3)	951.13	+	Central California Region		
Saturday Night Live Group (2)	230.00	+	Central California Region (2)	2,357.00	-
South of Fraser Area (1)	569.48	-	Central California Regional Convention (1)	2,675.96	-
Sunday Night Candlelight Group (1)	120.79	+	County Line Area (2)	375.00	+
Wednesday Night Group (2)	71.86	+	Gold Coast Area (8)	11,559.84	-
<i>British Columbia Region Total:</i>	<i>7,104.88</i>	<i>-</i>	Individual Members (4)	1,005.00	+
Buckeye Region			New Attitudes Group (2)	94.66	-
Buckeye Region (7)	3,250.00	+	Spiritual Not Religious Group (4)	189.50	+
Tuesday/Thursday Morning Recovery Group (2)	180.00	+	<i>Central California Region Total:</i>	<i>18,256.96</i>	<i>-</i>
Western Reserve Area (13)	520.00	+	Chesapeake & Potomac Region		
<i>Buckeye Region Total:</i>	<i>3,950.00</i>	<i>+</i>	Chesapeake & Potomac Region (4)	48,614.24	-
California Inland Region			Friday Night Live Group (3)	229.55	+
California Inland Region (3)	14,744.41	+	Individual Members (5)	117.00	-
Southwest Area (3)	1,516.61	+	It Works How & Why Group (8)	475.77	+
We Do Recover Group (12)	98.00	+	Women's Step and Tradition Group (2)	20.00	+
<i>California Inland Region Total:</i>	<i>16,359.02</i>	<i>+</i>	<i>Chesapeake & Potomac Region Total:</i>	<i>49,456.56</i>	<i>-</i>
California Mid-State Region			Chicagoland Region		
Caring & Sharing Group (1)	76.91	-	Chicagoland Region (5)	2,921.61	-
Central Sierra South Area (1)	500.00	+	Individual Members (13)	415.00	-
Foothill Area (4)	65.10	-	It Works How & Why Group (9)	430.00	-
Gold Country Area (1)	500.00	+	Liverpool Daily International Group (5)	141.85	+
Individual Members (3)	863.04	+	Living Clean 1 Thursdays Group (1)	55.00	+
Stanislaus Valley Groups Area (3)	2,132.50	+	North City Area (10)	1,535.50	+
TGIF Group (1)	219.00	+	River North & Worldwide Group (2)	69.00	+
<i>California Mid-State Region Total:</i>	<i>4,356.55</i>	<i>+</i>	South West Area (11)	1,509.06	+
Canada Atlantic Region			Sunday And Clean Group (4)	250.00	+
Canada Atlantic Region (3)	5,762.22	+	<i>Chicagoland Region Total:</i>	<i>7,327.02</i>	<i>-</i>
Foundation Group (1)	144.49	-	Colombia Region		
Just for Today Group (2)	47.10	+	Grupo Buena Voluntad-Medellin Colombia (1)	16.25	+
<i>Canada Atlantic Region Total:</i>	<i>5,953.81</i>	<i>+</i>	Grupo Comuna 13-Medellin (1)	2.00	+
Carolina Region			Grupo Creciendo juntos-Envigado (1)	13.75	+
Capital Area (1)	131.68	-	Grupo Dando motivos-Sabaneta (1)	6.25	+
Carolina Region (4)	21,021.33	-	Grupo Despertar espiritual-Medellin (1)	30.00	+
Clean Living Group (2)	67.11	+	Grupo El mensaje-Medellin (1)	39.75	+
Individual Members (4)	23,060.00	+	Grupo Ensename a vivir-Envigado (1)	73.75	+
Lounge Around Group (1)	100.00	+	Grupo Hazlo simple-Rionegro (1)	3.75	+
Never Alone Group (1)	35.00	+	Grupo La amistad-San Antonio de Prado (1)	1.25	+
Never Too Late Group (1)	27.00	-	Grupo La confianza-Medellin (1)	36.25	+
New Noon Group (1)	652.00	+	Grupo La esperanza de vivir-Caldas (1)	5.00	+
North Central Carolina Area (5)	1,279.17	+	Grupo La fortaleza-Medellin (1)	15.00	+
Serenity Group (1)	100.00	+	Grupo La humildad-Envigado (1)	25.00	+
Spiritually High Group (2)	200.00	+	Grupo La playa (1)	33.00	+
Stay Clean Group (1)	150.00	+	Grupo La unidad-Medellin (1)	5.00	+
Sun City Area (1)	291.42	-	Grupo Libertad-Medellin (1)	7.50	+
Surrender To Win Group (9)	267.00	+	Grupo Llegamos a creer-Itagul (1)	18.75	+
Upper South Carolina Area (9)	1,149.37	-	Grupo Luz de vida-Envigado (1)	11.25	+
Vision of Hope Group (4)	234.00	-	Grupo Nunca mas solos-Medellin (1)	8.75	+
<i>Carolina Region Total:</i>	<i>48,765.08</i>	<i>+</i>	Grupo Olas de cambio-Medellin (1)	40.00	+
Central Atlantic Region			Grupo Punto de libertad-Medellin (1)	3.75	+
12 + 12 = Change Group (1)	100.00	-	Grupo Si se puede-El Retiro (1)	17.50	+
Almost Heaven Area (4)	309.16	-	Grupo Solo por hoy-Medellin (1)	30.00	+
Cloud 9 Group (6)	260.85	+	Grupo Somos un milagro-Medellin (1)	10.00	+
Enjoying the Journey Group (1)	50.00	+	Grupo Transformacion-Medellin (1)	10.00	+
Individual Members (2)	50.00	-	Grupo Util y feliz-Sta Barbara (1)	3.00	+
New Dominion Area (1)	4,200.79	+	Grupo Vida-Bello Colombia (1)	26.25	+
			Grupo Virtual del Oriente (1)	47.50	+
			Grupo Virtual nos recuperamos (1)	103.75	+
			<i>Colombia Region Total:</i>	<i>644.00</i>	<i>-</i>

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Colorado Region			Florida Region		
Any Lengths Group (5)	186.24	+	Group Solo Por Hoy (1)	20.00	+
Bring Your Own Lunch Group (1)	992.65	+	Grupo Un Nuevo Comienzo (6)	140.00	-
Clean & Serene Group (5)	110.00	+	Individual Members (22)	3,344.00	-
Clean Freaks Group (1)	110.00	+	Just For Today Group (1)	600.00	+
Colorado Region (2)	3,286.10	-	Last House on the Block Group (1)	85.00	+
Dopeless Hope Queen Group (2)	73.00	+	Life On Life's Terms Group (12)	338.00	+
Individual Members (6)	55.00	-	Nature Coast Area (1)	50.00	+
Just Can't Miss It Group (1)	101.68	+	No More Excuses Group (2)	73.00	-
Light In The Dark Group (1)	46.63	+	Palm Coast Area (1)	983.85	+
Mile High Area (3)	3,124.89	+	Radical Recovery Group (1)	25.50	+
Pallbearers Group (3)	110.00	-	Women's Group (1)	100.00	=
Pikes Peak Area (10)	1,031.37	+	Florida Region Total:	17,409.47	-
Progress Not Perfection Group (2)	150.00	+	France Region		
Steamboat's Gentlemen's Group (1)	20.00	+	France Region (1)	4,166.24	-
Colorado Region Total:	9,397.56	-	Groupe Les 12 etapes en asie (1)	50.00	+
Connecticut Region			Individual Members (12)	1,200.00	=
Connecticut Region (11)	23,432.28	+	France Region Total:	5,416.24	-
Great to be Straight Group (1)	329.00	+	Free State Region		
Greater Hartford Area (5)	1,464.45	-	Free State Convention (2)	10,000.00	+
Greater Waterbury Area (1)	985.22	+	Free State Region (5)	26,311.97	-
Grupo Conectados por la Recuperación (1)	33.69	+	Individual Members (3)	209.53	+
Individual Members (1)	5.00	-	Some Are Sicker Than Others Group (2)	250.00	+
It Works How & Why Group (1)	83.00	+	Free State Region Total:	36,771.50	+
Living Clean Today Group (2)	423.00	+	Georgia Region		
New Generation Group (1)	119.00	+	Backroom Group (1)	384.45	+
No Other Way Group (1)	50.00	+	Clean Air Act Group (1)	95.00	-
Recovery East Group (2)	1,000.00	+	Georgia Region (2)	19,474.89	+
Wecovery Group (1)	83.00	-	Hardcore Hope Group (2)	50.00	+
Connecticut Region Total:	28,007.64	+	How U Livin' Group (11)	388.33	+
Costa Rica Region			Individual Members (25)	7,505.00	+
Costa Rica Region (3)	590.00	+	International City Group (4)	216.74	-
Grupo Para Siempre (6)	293.59	+	Just for Sunday Group (1)	250.00	+
Individual Members (17)	29.00	+	Living Free Group (6)	103.35	+
Costa Rica Region Total:	912.59	+	New Horizon Group (4)	231.86	+
Cuba Region			No Matter What Group (3)	294.00	-
Region Cuba (1)	50.00	+	North Atlanta Area (8)	3,834.94	+
Cuba Region Total:	50.00	=	One Addict Helping Another Group (4)	190.56	-
Denmark Region			Sisters in Unity Group (1)	70.50	+
Denmark Region (2)	3,839.45	+	Spirit & Service Group (2)	92.75	-
Hold Det Enkelt Gruppen (Randers) (2)	300.00	+	Thomson Beginners Group (3)	91.04	+
Lemvig Danmark Gruppen (1)	73.00	+	Together at 6 Group (1)	100.00	-
Living Clean Herning Group (1)	309.99	+	Two 4 Tuesday Group (2)	80.00	+
Denmark Region Total:	4,522.44	+	Georgia Region Total:	33,453.41	+
Eastern New York Region			German-Speaking Region		
Carrying the Message Group (1)	20.00	+	Brandenburg Gruppe (1)	32.48	-
Grupo Llegamos (4)	177.00	+	Fühl dich frei Gruppen (1)	84.00	+
Individual Members (2)	272.00	-	German-Speaking Region (2)	10,648.09	-
Eastern New York Region Total:	469.00	-	Gruppe SEKIS (7)	319.14	+
Egypt Region			Individual Members (11)	59.47	+
Egypt Region (1)	2,530.00	-	Monday Meeting Bochum Group (6)	528.34	+
Egypt Region Total:	2,530.00	-	NA Saturday Night Party Group (5)	1,028.89	+
Finland Region			Nord Area (Gebiet Nord) (1)	3,133.77	+
Aurinko ryhma (1)	32.00	+	Sonntagsmeeting Waschkueche gruppen (6)	283.09	+
Finland Region (1)	8,013.85	+	Sunday Meeting Berlin Group (3)	184.51	-
Individual Members (2)	21.42	-	Thursday Meeting Berlin Group (1)	104.15	+
Finland Region Total:	8,067.27	+	Thursday Meeting Group (1)	42.86	+
Florida Region			Tuesday Meeting Berlin Group (1)	73.97	+
A Train To Somewhere Group (7)	1,195.17	+	German-Speaking Region Total:	16,522.76	-
AM NA Group (1)	500.00	+	Greater Illinois Region		
Electric Lunch Group (3)	2,400.00	+	Greater Illinois Region (1)	1,168.53	+
Florida Region (1)	7,124.25	-	River to River Area (1)	100.00	+
Forest Area (1)	250.00	-	Greater Illinois Region Total:	1,268.53	+
Green & Gold Group (5)	180.70	+	Greater New York Region		
			A Greater Consciousness Group (2)	46.80	-
			Bronx Psychiatric Hospital Group (1)	25.00	+
			Greater New York Region (4)	14,000.00	+

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Home Away From Home Virtual Group (1)	55.00	+	Irish Region		
Hope In The Slope Group (2)	91.85	-	Individual Members (13)	113.00	-
Individual Members (13)	80.00	-	Irish Region (2)	2,732.69	+
Life After Drugs Group (1)	40.00	+	Living Clean Group (1)	111.39	+
Llegamos Group (2)	52.00	+	Southern Area (1)	3,170.01	+
Recovery in El Barrio Group (1)	25.00	-	Tuesday Living Clean Group (1)	207.96	+
Recovery In Progress Red Hook NY Group (1)	50.00	+	Irish Region Total:	6,335.05	+
Serenity On Saturday Group (3)	43.00	+	Italy Region		
The Choice is Ours Group (1)	86.50	+	Italy Region (2)	8,512.68	+
Zoom In On Recovery Group (1)	194.75	-	Italy Region Total:	8,512.68	+
Greater New York Region Total:	14,789.90	+	Japan Region		
Greater Philadelphia Region			Hope of Star Group (1)	500.00	+
Back to Basics Group (9)	180.00	+	Japan Region (2)	1,300.00	+
Clean Acres Area (Chester County) (4)	659.93	-	Japan Region Total:	1,800.00	+
Delco Area (4)	1,765.92	-	Kentuckiana Region		
Down Payment on Life Group (7)	337.00	+	How It Works And Why Group (2)	56.40	+
Greater Philadelphia Region (5)	15,500.00	+	How It Works Group (4)	185.25	-
Individual Members (1)	25.00	-	Individual Members (3)	104.00	+
Recovery in the Morning Group (1)	10.00	=	Just Us Group (8)	396.71	+
Schuylkill Valley Area (9)	1,280.00	+	Kentuckiana Region (2)	9,009.94	-
Stairway to Heaven Group (1)	32.00	-	Living The Program Group (4)	40.00	+
The Faith & Work Group (1)	43.00	+	More Will Be Revealed Group (1)	50.00	+
We Do Recover Group (4)	44.00	+	South Central Kentucky Area (3)	291.27	+
Greater Philadelphia Region Total:	19,876.85	+	The NA Meeting Group (9)	368.57	+
Greece Region			Kentuckiana Region Total:	10,502.14	-
Individual Members (1)	5.00	+	Kuwait Region		
Pigasos Area (1)	300.00	+	Kuwait Region (1)	6,192.90	+
Greece Region Total:	305.00	+	Kuwait Region Total:	6,192.90	+
Guatemala Region			Lithuania Region		
Guatemala Region (1)	493.48	+	Laisve Group (2)	695.99	+
Individual Members (1)	2.00	+	Lithuania Region Total:	695.99	+
Guatemala Region Total:	495.48	+	Lone Star Region		
Hawaii Region			Another Chance Group (5)	50.00	+
Hawaii Region (4)	2,293.78	+	Azle Group (6)	199.12	+
Individual Members (13)	2,120.00	-	Born Again Group (12)	575.00	+
Kauai Area (3)	150.00	-	Central Group (11)	600.00	=
Maui Area (6)	1,900.00	+	Dallas Area (3)	1,289.40	-
Oahu Area (13)	883.87	-	Fort Worth Area (4)	550.57	+
South Side Burning Desires Group (1)	23.00	+	Garland Group NA (4)	138.50	+
Sunday Ohana Group (2)	200.00	+	Grace Group (1)	100.00	+
Hawaii Region Total:	7,570.65	-	Grove Group (3)	183.00	-
HOW Brazil Region			Haslet Group (1)	30.60	-
Individual Members (3)	30.00	-	Just For Today Group (12)	700.00	+
HOW Brazil Region Total:	30.00	-	Lone Star Region (2)	2,000.00	=
Indiana Region			New Freedom Group (1)	500.00	+
Central Indiana Area (1)	609.35	-	Northside Group (7)	1,344.26	+
Cross Roads Area (1)	106.47	+	Point of Freedom Group (1)	412.50	+
East Central Area (3)	400.00	+	Surrender Starts Here Group (1)	42.00	-
Gratitude Seekerz Group (2)	159.63	+	Town East Group (4)	300.00	-
Indiana Region (6)	12,406.99	+	Trinity Area (2)	62.74	+
Indiana Region Convention (1)	7,899.42	+	Waxahachie Group (1)	878.20	+
Individual Members (1)	500.00	-	Lone Star Region Total:	9,955.89	-
Michiana Area (5)	316.75	-	Louisiana Region		
Mid-State Area (1)	297.68	-	Louisiana Region (3)	4,531.31	+
NW Indiana Area (1)	100.00	+	Northshore Area (1)	813.00	+
Rats NA Drain Ditch Group (2)	104.50	-	Open Mind Group (4)	485.00	+
South Shore Area (5)	1,950.00	-	Louisiana Region Total:	5,829.31	+
Tuesday Night NA Group (2)	18.25	+	Metro Detroit Region		
Indiana Region Total:	24,869.04	+	Courage to Change Group (2)	80.00	+
Iowa Region			Individual Members (16)	810.00	-
Freedom & Surrender Group (1)	20.00	+	Metro Detroit Region (6)	1,800.00	=
Individual Members (1)	25.00	-	Stay Alive II Group (10)	360.00	-
South East Iowa Area (1)	1,250.00	+	Vision of Hope Group (1)	181.63	+
Stairway to heaven Group (1)	100.00	+	Western Wayne Area (9)	2,707.09	-
We Do Recover Group (2)	515.00	+	Metro Detroit Region Total:	5,938.72	-
Iowa Region Total:	1,910.00	-			

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Mexico Region			New England Region		
Area Playa del Carmen (1)	250.00	+	Edgewood Group (1)	100.00	+
<i>Mexico Region Total:</i>	250.00	-	End of the Line Group (3)	80.65	-
Michigan Region			Greater Worcester Area (1)	2,500.75	+
Against All Odds Group (1)	40.00	+	Individual Members (1)	1,000.00	-
Capital Area (9)	2,759.47	+	JP Lit Study Group (2)	22.25	+
Individual Members (2)	130.00	+	Just For Today Group (2)	425.75	-
Livingston County Area (1)	600.00	+	Last Door on the Left Group (1)	10.00	+
Niles New Beginnings Group (1)	50.00	+	Leggs-n-Eggs Group (2)	360.00	=
Northwestern Michigan Area (1)	200.00	-	Marstons Mills Group (1)	75.00	+
Recovery on the Lake Group (2)	120.00	+	Martha's Vineyard Area (1)	250.00	-
Staying United Group (6)	585.85	+	Never Alone Group (1)	200.00	+
Steppin Up Group (1)	200.00	+	New England Region (3)	9,462.87	+
<i>Michigan Region Total:</i>	4,685.32	+	Not Alone New Attitude Group (2)	82.00	+
Mid-America Region			Not Alone New Attitudes Group (1)	43.75	+
Individual Members (9)	804.00	+	Recovery in the Chapel Group (6)	331.00	-
Mid-America Region (1)	5,000.00	-	There is Still Hope Group (1)	90.00	+
<i>Mid-America Region Total:</i>	5,804.00	-	Women on Weekends Group (2)	189.75	+
Mid-Atlantic Region			<i>New England Region Total:</i>	15,223.77	+
Coast to Coast Group (1)	50.00	+	New Jersey Region		
Freedom Thru Recovery Group (1)	59.00	+	Bordentown Group (2)	12.00	-
Fresh Start Group (1)	63.00	+	Foundation of Hope Group (11)	478.94	+
Greater Scranton Steamtown Area (1)	28.62	+	Greater New Brunswick Area (7)	2,968.59	+
Individual Members (4)	280.00	+	Individual Members (25)	742.00	+
More Will Be Revealed Group (1)	25.00	-	Morning Miracles Group (2)	381.00	+
Without Gods Group (1)	50.00	+	New Jersey Region (8)	6,500.00	+
<i>Mid-Atlantic Region Total:</i>	555.62	-	Ocean Area (6)	3,331.98	+
Minnesota Region			Sisters in Unity Group (1)	21.95	+
Back to Basics Group (2)	40.00	+	Steps are Solution Group (1)	300.00	+
Individual Members (25)	364.70	-	<i>New Jersey Region Total:</i>	14,736.46	+
Minnesota Region (1)	36,964.00	+	Nordeste Brazil Region		
Northern Lights Area (1)	1,545.86	-	Grupo Maracaípe (4)	77.00	-
Twin Cities Area (2)	856.50	+	<i>Nordeste Brazil Region Total:</i>	77.00	-
Vision of Hope Area (4)	512.52	+	North Carolina Region		
Wee Are Here (1)	1,000.00	+	A New Way to Live Group (1)	44.00	+
<i>Minnesota Region Total:</i>	41,283.58	+	Charlotte Area (1)	4,000.00	+
Mississippi Region			Freedom thru Recovery Group (1)	49.00	+
Terminally Hip Fatally Cool Group (2)	40.00	+	GOD Group (1)	100.00	+
We Do Recover Group (1)	50.00	+	Grand Rising Group (2)	70.00	+
<i>Mississippi Region Total:</i>	90.00	-	Individual Members (3)	71.00	-
Montana Region			Miracles Happen Group (1)	500.00	+
Kalispell Recovery Group (1)	5,000.00	+	NA at Noon Group (2)	87.00	+
Message of Hope Group (1)	50.00	+	NA Online Recovery Group (1)	151.00	+
Montana Region (2)	5,617.11	+	North Carolina Region (4)	7,809.69	-
More Will Be Revealed Group (4)	299.00	+	Online Recovery Group (1)	213.04	-
NA AT 10K Group (1)	1,500.00	+	Sunday Serenity Group (4)	183.75	+
<i>Montana Region Total:</i>	12,466.11	+	Women of Substance Group (1)	11.62	+
Mountaineer Region			<i>North Carolina Region Total:</i>	13,290.10	+
Mountaineer Region (2)	7,500.00	+	Northern California Region		
No Reservations Group (1)	10.00	-	Alcohol is a Drug Group (1)	37.00	+
<i>Mountaineer Region Total:</i>	7,510.00	+	Area de Habla Hispana Area (8)	1,366.28	+
Nebraska Region			Book Around & Find Out Group (BAFO) (7)	55.06	+
Nebraska Region (2)	7,191.22	+	Camden Home Group (3)	174.89	-
<i>Nebraska Region Total:</i>	7,191.22	+	Contra Costa Area (11)	4,191.26	+
Nepal Region			Davis Group (11)	598.51	-
Pokhara Area (1)	360.00	+	Early Serenity Group (5)	347.62	+
<i>Nepal Region Total:</i>	360.00	+	Early Serenity Men's Group (7)	584.94	+
Netherlands Region			Friday Night Alternative Group (3)	121.84	-
Engelstalige Group (2)	214.05	+	Grand Rising Group (2)	50.00	+
Monday men's meeting Amsterdam Group (1)	320.00	+	Individual Members (36)	480.00	-
Netherlands Region (1)	3,348.87	+	Living Clean Book Study Group (1)	10.00	+
Rotterdam Monday Night Group (1)	41.66	+	Living Clean Group (1)	200.00	+
Sittard Group (2)	159.98	+	Los Gatos Home Group (12)	3,144.17	+
<i>Netherlands Region Total:</i>	4,084.56	+	Men's Stag Group (1)	511.60	+
			Mission Peak Area (3)	5,567.85	+
			Monterey County Area (7)	3,700.00	+
			NA Nooners Group (6)	261.02	-
			New Day New Way Group (2)	140.00	+
			No Matter What Group (4)	251.24	+

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Northern California Region (11)	56,690.63	-	New Freedom Group (1)	111.25	-
Oak Park Fellowship Group (1)	250.00	-	Ontario Region (1)	5,953.19	-
Peace in the Pines Group (1)	96.00	-	Ottawa Area (2)	3,354.78	+
Shasta/Trinity Area (3)	1,400.00	+	Saturday Night Live Group (2)	143.21	+
Short & Sweet Group (1)	43.05	+	Ontario Region Total:	11,191.79	-
Sunday Back to Basics Group (1)	55.00	+	Pacific Cascade Region		
Together in Recovery Group (1)	50.00	+	Another 24 Group (1)	50.00	+
We Do Recover Group (2)	100.00	+	Basic Group (2)	147.00	+
West Portal Group (1)	59.00	+	Can Be Free Group (4)	122.30	+
Wild Recovery Group (3)	570.16	+	Central Oregon High Desert Area (3)	300.00	-
Work The Steps or Die Group (1)	23.25	+	Conscious Contact Group (1)	20.00	+
Northern California Region Total:	81,130.37	-	Individual Members (29)	1,219.00	-
Northern New England Region			It's In The Book Group (1)	1,816.00	+
Individual Members (1)	120.21	-	Kick the Monkey Group (3)	102.00	+
Serenity at Lunch Group (6)	278.35	+	Lane County Area (2)	4,000.00	+
Northern New England Region Total:	398.56	-	Learning to Live Group (1)	141.00	+
Northern New Jersey Region			Magic Happens When Women Gather (1)	1,869.50	+
Freedom Through Unity Area (3)	632.89	+	MTFU Group (1)	100.00	+
Hudson County Area (9)	111.00	=	OSP NA Club Group (1)	250.00	+
Northern New Jersey Region (6)	7,800.00	+	Out to Lunch Bunch Group (1)	60.00	+
Northwest New Jersey Area (8)	1,566.90	+	Pelican Bay Group (7)	350.00	+
Passaic Area (1)	22.75	-	Serenity Sisters Group (7)	2,050.00	+
Sisters in Unity Group (1)	19.95	+	Washington County Area (4)	400.00	-
Stronger Than Iron Group (1)	100.00	+	Pacific Cascade Region Total:	12,996.80	+
Northern New Jersey Region Total:	10,253.49	+	Poland Region		
Norway Region			Poland Region (1)	1,700.49	+
Kongsberg Gruppen (1)	200.00	+	Poland Region Total:	1,700.49	+
NA Outdoor Event Ski and Recovery (1)	103.91	+	Portugal Region		
Norway Region Total:	303.91	+	DNA Group (1)	334.89	+
Occidente-Mexico Region			Linha Area (1)	779.32	+
Occidente Region (1)	1,000.00	+	Miracles in Porto Group (1)	210.00	+
Occidente-Mexico Region Total:	1,000.00	+	Portugal Region (1)	2,081.04	+
Ohio Region			Portugal Region Total:	3,405.25	+
Any Addict Group (1)	50.00	+	Quebec Region		
Central Ohio Area (1)	500.00	+	Groupe Le Lendemain (4)	551.61	+
Greater Cincinnati Area (6)	3,917.29	-	Groupe Pige ton Retablissement (1)	100.00	+
Hopeful Group (4)	200.00	+	Groupe Roussillon (1)	361.63	+
Meshugeneh Group (1)	150.00	+	Quebec Region (4)	33,218.25	+
Mid East Area (1)	1,000.00	+	Rive-Nord Area (2)	2,284.91	-
Ohio Region (4)	7,417.71	+	Rive-Sud Area (2)	1,413.52	-
Recovery on High Street Group (1)	100.00	-	Sud-Ouest Area (1)	1,173.10	-
Winners' Group (4)	850.00	+	Quebec Region Total:	39,103.02	+
Ohio Region Total:	14,185.00	+	Red River Region		
OK Region			Okla-Tex (2)	200.00	-
33rd Street Recovery Group (1)	50.00	-	Red River Region (1)	500.00	-
Eastern Area (4)	3,500.00	-	Red River Region Total:	700.00	-
Living Room Group (3)	114.48	+	Region 51		
NA-A-Risin' Group (1)	100.00	-	Addicts Together Group (2)	220.00	+
No Grass Group (3)	469.00	+	CAN Area (1)	1,889.89	+
Northside Stroll Group (5)	1,150.00	-	Happy, Joyous & Free Group (11)	1,591.50	-
OK Region (6)	3,500.00	-	Individual Members (13)	4,800.00	+
Spiritual Connection Group (1)	641.39	+	Mid Day Relief Group (8)	367.70	+
The recovery at work group (8)	2,500.00	+	Mixed Nutz Group (1)	73.85	+
Western Area (11)	5,700.00	+	More Will Be Revealed Group (1)	60.00	+
OK Region Total:	17,724.87	+	North by Northwest Area (7)	3,091.36	-
Oman Region			Region 51 (5)	25,451.51	+
Oman Region (1)	1,600.00	+	Region 51 Total:	37,545.81	+
Oman Region Total:	1,600.00	+	Region Del Coqui		
Ontario Region			Grupo Solo Por Hoy (5)	246.50	-
Bring Your Own Book Group (1)	200.00	=	Individual Members (7)	70.00	-
Common Welfare Group (1)	522.46	+	Oeste Area (1)	26.40	+
Georgian Heartland Area (1)	400.00	+	Region Del Coqui (12)	1,642.65	+
Individual Members (26)	506.90	-	Region Del Coqui Total:	1,985.55	-

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Rio Grande Region			Southern California Region		
Four Corners Area (1)	1,000.00	+	Courage to Change Group (5)	649.00	+
Greater Albuquerque Area (2)	434.92	-	Eastern Sierra Area (2)	500.10	+
Individual Members (1)	1,000.00	-	Grupo Solo Por Hoy (1)	100.00	+
Rio Grande Region (1)	3,000.00	=	Happy Feet Dance & Meeting Group (1)	188.50	+
Southern New Mexico Area (1)	172.43	+	Individual Members (69)	2,341.00	-
Talking Heads Group (1)	87.30	+	Living Proof Group (1)	215.21	+
WE Group (2)	125.00	+	Monday Night Madness Group (1)	50.00	+
Rio Grande Region Total:	5,819.65	-	OB Smokeless Group (2)	75.00	+
San Diego/Imperial Counties Region			Quest for Serenity Group (5)	700.00	-
Caring & Sharing Group (2)	58.35	+	Southern Antelope Valley Area (3)	1,554.09	+
Grupo Vivir Limpios Virtual (1)	10.00	+	Southern California Region (4)	44,364.60	+
Individual Members (1)	20.00	-	Speak Your Truth Group (1)	500.00	+
Monday Night Miracles Group (2)	53.00	+	Spiritual Not Religious Group (1)	53.00	+
North Coastal Area (1)	161.36	+	St John Vianney Group (3)	555.98	+
North County Inland Area (4)	268.13	-	The Full Issue Group (1)	20.00	+
San Diego/Imperial Counties Region (5)	14,937.73	+	The Real attitude of Gratitude Group (2)	200.00	+
Saturday Morning Live Group (1)	10.00	+	Tuesday 730 PM Surrender to Win Group (1)	25.00	+
Stepping into Serenity Group (1)	500.00	+	Tuesday Step Study Group (7)	1,410.00	+
Unity Day Group (1)	600.00	+	Virtual is Real Group (1)	203.00	+
San Diego/Imperial Counties Region Total:	16,618.57	+	West End Area (10)	2,886.24	-
Show-Me Region			Westside NA - Culver City Veteran's Memorial Park - Living Clean Group (5)	314.00	+
A New Influence Group (1)	200.00	+	Southern California Region Total:	56,904.72	+
Are You Ready For Some Recovery Group (1)	500.00	=	Southern Idaho Region		
Flight to Freedom Campout (1)	678.24	+	Emerson Group (1)	200.00	+
Individual Members (11)	1,100.00	-	High Desert Area (1)	500.00	+
Northland Area (2)	649.20	-	New Attitudes Group (4)	90.00	-
Primary Purpose Area (4)	200.00	-	Southern Idaho Region (6)	9,494.11	-
Show-Me Region (2)	26,400.00	+	Treasure Valley Area (3)	139.29	-
THE Group (11)	1,100.00	-	Unity Group (3)	127.16	+
United Kansas City Area (2)	324.88	+	Southern Idaho Region Total:	10,550.56	-
Show-Me Region Total:	31,152.32	+	Spain Region		
Sierra Sage Region			Grupo LGBT Vivir Limpios (1)	177.05	+
Capital City Area (2)	1,200.00	+	Spain Region (2)	9,771.30	+
Never Alone Group (11)	275.00	+	Spain Region Total:	9,948.35	+
Recovery Dogs Group (4)	118.00	+	Sweden Region		
Rural Nevada Area (2)	442.33	-	New Way of Living Group (1)	87.83	+
Saturday Night Live Group (2)	85.27	+	Sweden Region (NA Sverige) (2)	2,457.46	-
Saturday Night Special Group (2)	61.00	+	Sweden Region Total:	2,545.29	-
Sierra Sage Region (6)	23,100.00	+	Switzerland Region		
Sierra Sage Region Total:	25,281.60	+	German Speaking Area (1)	2,154.61	+
SOSONA - Indian Region			Switzerland Region Total:	2,154.61	-
SOSONA - Indian Region (1)	20.00	+	Tejas Bluebonnet Region		
SOSONA - Indian Region Total:	20.00	+	Agape Group (1)	150.00	=
South Dakota Region			Clean & Free Group (4)	302.00	+
New Hope Group (2)	550.00	+	Conscious Contact Group (1)	18.26	+
Sioux Falls Group (2)	208.79	+	Eastside Group (9)	496.00	+
South Dakota Region (2)	2,400.00	+	Easy Does It Group (2)	200.00	-
West River Area (1)	640.00	+	Hair Group (1)	100.00	+
South Dakota Region Total:	3,798.79	+	Hill Country Area (4)	1,244.00	-
South Florida Region			Houston Area (7)	288.92	+
Gulf Coast Area (13)	4,116.49	+	Hug Not Drugs Group (1)	40.00	-
Individual Members (13)	101.66	-	Individual Members (29)	717.00	+
New Life Group (1)	20.00	+	Northside Area (2)	500.00	=
Palm Coast Area (1)	858.66	+	Our Gift Group (2)	34.75	-
Plantation Recovery Group (1)	200.00	+	Right Stuff Group (1)	21.00	+
Saturday Night Live Group (4)	238.67	-	Surrender to Win Group (2)	20,000.00	+
South Dade Area (1)	1,000.00	+	Tejas Bluebonnet Region (6)	5,830.72	+
South Florida Region (1)	500.00	-	Tri-County Area (2)	356.76	+
The Truth Will Set You Free Group (2)	115.00	+	Tejas Bluebonnet Region Total:	30,299.41	+
South Florida Region Total:	7,150.48	+			

Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024	Contributor (# of contributions)	FY 2025 contributions	+/-/= compared to FY 2024
Thailand Region			Washington/N Idaho Region		
Les Douzes etapes en Asie (1)	100.00	+	An Atmosphere of Recovery Group (3)	141.25	-
Thailand Region Total:	100.00	+	Basic NA Group (2)	181.00	+
Tri-State Region			Battle Ground Group BGNA (4)	60.00	-
Central Western Pennsylvania Area (9)	225.00	-	Eastshore Group (3)	112.00	-
East End Area (1)	128.98	-	Friday Harbor Group (1)	5.88	-
Individual Members (16)	430.00	+	Friday Night Alive Group (1)	325.00	-
Interstate Crossroads Area (3)	3,900.00	+	Friday Night Live Group (1)	90.35	+
Lake Erie Area (1)	200.00	+	Individual Members (57)	5,689.00	+
Principles First Group (1)	45.00	+	It's Fine, I'm Fine, Everything's Fine Group (2)	150.00	+
Shady Group (2)	50.00	-	Lewis County Area (3)	467.20	+
South Hills Area (1)	994.05	-	North Olympic Peninsula Area (1)	920.00	-
The Growing Tree Group (3)	327.50	+	NW Washington Area (2)	1,235.50	+
Tri-State Region (3)	16,000.00	+	Pointless Group (1)	5.00	+
Upper Saint Clair Group (1)	500.00	+	Port Hadlock Group (1)	100.00	+
Tri-State Region Total:	22,800.53	+	Removing the Mask Group (3)	460.00	+
Turkey Region			Rise To Recovery Group (3)	213.75	-
Turkey Region (1)	2,000.00	+	Sea Of Serenity Group (1)	150.00	+
Turkey Region Total:	2,000.00	+	Seattle Area (1)	339.23	-
UK Region			South King County Area (13)	757.03	-
Clean & Serene Saturday Morning Online Group (1)	200.00	+	Ties That Bind Group (1)	100.00	+
Devon International JFT Group (9)	292.35	-	Washington/N Idaho Region (2)	39,282.59	-
Individual Members (29)	194.07	-	Women's Hope & Faith Group (1)	40.60	+
UK Region (3)	9,286.25	+	Washington/N Idaho Region Total:	50,825.38	-
UK Region Total:	9,972.67	+	Western New York Region		
Ukraine Region			Fresh Start Group (5)	265.00	-
Individual Members (8)	240.00	-	Recovery in South Buffalo Group (2)	279.00	+
Ukraine Region Total:	240.00	-	We Are Responsible Group (2)	150.00	+
Upper Rocky Mountain Region			Western New York Region (1)	3,000.00	+
Freedom Seekers Area (1)	250.00	+	Western New York Region Total:	3,694.00	-
Living Proof Group (2)	161.50	-	Western Russia Region		
The Home Group (4)	650.00	+	Clean South Group (6)	193.47	+
Upper Rocky Mountain Region (1)	16,645.35	+	Western Russia Region Total:	193.47	-
Wake Up Call Group (1)	200.00	+	Wisconsin Region		
Welcome Home Group (2)	100.00	-	Individual Members (12)	96.00	-
Wyo-Braska Area (1)	1,390.00	+	Inland Lakes Unity Area (6)	559.44	-
Wyoming Western Area (1)	570.26	-	Milwaukee/Waukesha Area (3)	1,628.00	+
Upper Rocky Mountain Region Total:	19,967.11	+	Never In The Dark Group (2)	125.00	-
Utah Region			North Central Wisconsin Area (1)	900.00	+
Barney's Group (5)	157.71	+	North East Wisconsin Area (2)	150.00	=
HomeGroups (4)	110.86	+	When at the End of the Road Group (7)	245.00	+
Individual Members (24)	1,488.00	-	Wisconsin Region (3)	929.65	-
Lakeside Unity Area (11)	1,089.95	-	Women in Recovery Group (2)	187.96	-
Northern Utah Area (6)	206.31	-	Wisconsin Region Total:	4,821.05	-
Refuse To Use Group (9)	1,372.42	+	Zonal Forum		
Tooele Second Chance Group (1)	20.00	+	Asia Pacific Forum (2)	10,000.00	+
Utah Region Total:	4,445.25	-	Canadian Assembly (3)	32,997.99	+
Venezuela Region			European Delegates Meeting (1)	5,222.95	-
Grateful to be Grateful Group (1)	12.80	+	Midwest Zonal Forum (4)	8,900.00	-
Individual Members (1)	5.00	+	Plains States Zonal Forum (1)	1,326.34	-
Venezuela Region (1)	25.00	+	Zonal Forum Total:	58,447.28	-
Virtual Area (1)	50.00	+	Other Events		
Venezuela Region Total:	92.80	+	MACCNA Inc (Mexico, Arizona, California Conv) (1)	4,673.58	+
Volunteer Region			Pacific Northwest Convention (1)	3,089.31	+
East Tennessee Ridges of Recovery Area (1)	231.46	+	Texas State Convention (1)	1,434.48	+
Hope not Dope Group (10)	869.00	-	World Convention Unity Day (1)	34,070.54	+
Individual Members (13)	265.00	-	Other Events Total:	43,267.91	+
Primary Purpose Group (6)	274.57	+	Grand Total: 2,093,502.67 +		
Recovery Is A Journey Group (1)	160.67	+			
Step By Step Group (9)	883.72	+			
Volunteer Region (3)	14,472.61	+			
Volunteer Region Total:	17,157.03	+			



INDEPENDENT AUDITOR'S REPORT

To the World Board of
Narcotics Anonymous World Services, Inc.

Opinion

We have audited the accompanying consolidated financial statements of Narcotics Anonymous World Services, Inc. and the affiliated Fellowship Intellectual Property Trust (the Trust) (collectively, NAWS), which comprise the consolidated statement of financial position as of June 30, 2025, the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of NAWS as of June 30, 2025 and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Qualified Opinion

We did not audit the financial statement balances and activity related to the Iranian service office, Payam Omega, as of and for the year ended June 30, 2025, whose statements reflect total assets of \$9,608,905 as of June 30, 2025, and net revenues of \$3,403,957 for the year then ended. Those financial statements were presented in accordance with accounting principles generally accepted in the Islamic Republic of Iran and audited by other auditors in accordance with auditing standards generally accepted in the Islamic Republic of Iran, whose report has been furnished to us. Consequently, we were unable to determine whether any adjustments to those amounts were necessary in order for the financial statement balances and activity to conform with accounting principles generally accepted in the United States of America.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of NAWS and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Responsibilities of Management for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Los Angeles / San Francisco / Seattle / Denver / Sun Valley, ID / Dallas

1

Independent Auditors' Report

NAWS contracts with an independent accounting firm to audit its financial statements each fiscal year. The audit team spends about a week in the Chatsworth office after the close of each fiscal year, during which they perform transaction tests, inspect internal controls, and scrutinize internal financial practices. This professional audit of NAWS' financial reports and practices conforms to best practices in the world of accounting and complies with the legal requirements for nonprofits. To audit the financial activities of WSO Iran, we have to hire an accounting firm in Iran that provides its audit to our US-based auditors. While this makes for an exceedingly slow process, it ensures management and the board have verified figures for all branch offices.

To the World Board of
Narcotics Anonymous World Services, Inc.

In preparing the consolidated financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the NAWS's ability to continue as a going concern within one year after the date that the consolidated financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the consolidated financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the combined consolidated financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of NAWS's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the consolidated financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the NAWS's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Miller Kaplan Arase LLP

MILLER KAPLAN ARASE LLP

Burbank, California

April 27, 2026



Narcotics Anonymous World Services

Consolidated Statement of Financial Position

Exhibit A

Assets	
Current assets:	
Cash and cash equivalents	\$ 7,049,134
Investments - at fair value	1,663,085
Accounts receivable (net of allowance for uncollectible accounts of \$108,544)	723,867
Publication inventory	8,907,071
Prepaid expenses	<u>172,527</u>
Total current assets	<u>18,515,684</u>
Other assets:	
Property and equipment:	
Furniture and equipment	1,064,033
Leasehold improvements	<u>1,189,533</u>
	2,253,566
Less: accumulated depreciation and amortization	<u>(2,023,862)</u>
	229,704
Deposits	525,737
Trademarks, software, and copyrights (net of accumulated amortization of \$1,667,630)	489,572
Right-of-use operating lease assets	2,173,774
Less: accumulated amortization	<u>(1,973,470)</u>
	200,304
Total other assets	<u>1,445,317</u>
Total assets	<u>\$ 19,961,001</u>
Liabilities and net assets	
Current liabilities:	
Accounts payable	\$ 3,958,886
Accrued salaries, vacation, and tax withholdings payable	814,325
Operating lease obligations, current portion	<u>167,272</u>
Total current liabilities	4,940,483
Other liabilities:	
Operating lease obligations, less current portion	<u>36,569</u>
Total other liabilities	<u>36,569</u>
Total liabilities	4,977,052
Net assets without donor restrictions	<u>14,983,949</u>
Total liabilities and net assets	<u>\$ 19,961,001</u>

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services Consolidated Statement of Financial Position

Exhibit B

Revenues, gains, and other support:	
Sales of publications and program materials	\$ 16,507,279
Less: discounts and cost of sales	<u>(7,615,105)</u>
Net sales of publications and program materials	8,892,174
Convention registration and other revenue	4,945,358
Fellowship contributions	2,093,503
Interest	157,421
Other	<u>42,357</u>
Total revenues, gains, and other support	<u>16,130,813</u>
Program expenses:	
Literature production and distribution	3,850,141
World Service Conference support	7,025,135
Fellowship development	2,376,332
Events	<u>364,302</u>
	13,615,910
Management and general expenses	<u>1,512,879</u>
Total expenses	<u>15,128,789</u>
Change in net assets	1,002,024
Net assets without donor restrictions:	
Beginning of year	<u>13,981,925</u>
End of year	<u>\$ 14,983,949</u>

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services

Consolidated Statement of Financial Position

Exhibit C

	Program Services					Total
	Literature	World	Fellowship	Events	Management	
	Production	Service				
and	Conference	Development		and General		
	Distribution	Support				
Expenses:						
Salaries, wages, and payroll taxes	\$ 2,127,092	\$ 995,660	\$ 1,176,689	\$ 226,286	\$ 502,859	\$ 5,028,586
Employee health benefits	202,035	94,570	111,764	21,493	47,762	477,624
Retirement contribution	51,966	24,325	28,747	5,528	12,285	122,851
Contract labor	69,257	32,418	38,312	7,368	16,373	163,728
Convention expenses	-	5,302,705	-	-	589,189	5,891,894
Occupancy	798,022	163,212	192,886	37,094	132,357	1,323,571
Travel	6,730	-	-	-	748	7,478
Conferences	-	7,469	-	-	830	8,299
Worldwide workshops	-	-	81,920	-	9,102	91,022
Telephone	29,822	13,959	16,497	3,173	7,050	70,501
Postage	14,826	6,940	8,202	1,577	3,505	35,050
Office expenses	154,617	72,374	85,533	16,449	36,552	365,525
Professional fees	67,855	31,762	37,537	7,219	16,041	160,414
Equipment leases	9,029	4,227	4,995	961	2,135	21,347
Computer expenses	165,576	77,504	91,595	17,614	39,143	391,432
Insurance	42,220	19,762	23,356	4,491	9,981	99,810
Developmental literature	-	-	24,794	-	2,755	27,549
Free publications	-	13,619	-	-	1,513	15,132
Free literature	-	-	333,585	-	37,065	370,650
Currency conversion	(30,371)	-	-	-	(3,374)	(33,745)
Public relations	-	-	40,991	-	4,555	45,546
World Board	-	98,412	-	-	10,935	109,347
Fellowship assistance	-	-	671	-	75	746
Depreciation and amortization	101,411	47,469	56,100	10,788	23,974	239,742
Other operating expenses	40,054	18,748	22,158	4,261	9,469	94,690
Total expenses	<u>\$ 3,850,141</u>	<u>\$ 7,025,135</u>	<u>\$ 2,376,332</u>	<u>\$ 364,302</u>	<u>\$ 1,512,879</u>	<u>\$ 15,128,789</u>

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services

Consolidated Statement of Financial Position

Exhibit D

Cash flows from operating activities:	
Change in net assets	\$ 1,002,024
Adjustment to reconcile change in net assets to net cash used in operating activities:	
Depreciation and amortization	239,742
Noncash operating lease expense	3,511
(Increase) decrease in assets:	
Accounts receivable, net	11,858
Publication inventory	(988,205)
Prepaid expenses	(62,075)
Deposits	389,252
Increase in liabilities:	
Accounts payable	1,730,664
Accrued salaries, vacation, and tax withholdings	224,863
Deferred convention revenue	<u>(3,133,158)</u>
Net cash used in operating activities	<u>(581,524)</u>
Cash flows from investing activities:	
Purchases of investments	(149,132)
Proceeds from the sale of investments	1,971,620
Purchases of property and equipment	(151,736)
Payments to secure copyrights and trademarks and purchase software	<u>(3,265)</u>
Net cash provided by investing activities	<u>1,667,487</u>
Net increase in cash and cash equivalents	1,085,963
Cash and cash equivalents:	
Beginning of year	<u>5,963,171</u>
End of year	<u>\$ 7,049,134</u>

See accompanying notes to consolidated financial statements.

Notes to Consolidated Financial Statement

Independent Auditors' Report / Year Ended June 2025

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. NAWS operates literature distribution facilities in India and Toronto, Canada and maintains offices in Brussels, Belgium, and Iran. NAWS's Iranian service office is known as Payam Omega. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC)-approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Consolidation Policy and Basis of Accounting

The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

B. New Accounting Pronouncements

In March 2023, the Financial Accounting Standards Boards (FASB) issued Accounting Standards Update (ASU) 2023-01, *Leases (Topic 842): Common Control Arrangements*. The update clarifies accounting for lease arrangements and leasehold improvements between entities under common control. This guidance is particularly relevant for not-for-profits with related foundations, supporting organizations, or shared-service entities. This standard is effective for fiscal years beginning after December 15, 2023 and is applied on a prospective basis.

NAWS adopted the standard effective July 1, 2024. The adoption of this standard did not have a material impact on NAWS's consolidated financial statements.

C. Cash and Cash Equivalents

NAWS considers all highly-liquid investments with an initial maturity of three months or less to be cash equivalents. NAWS's cash and cash equivalents consist of checking, savings, and money market accounts.

D. Investments

Investments are recorded at fair value according to the fair value hierarchy established in Accounting Standards Codification (ASC) Topic 820, *Fair Value Measurement*. Net realized and unrealized gains or losses are classified as increases or decreases in net assets without donor restrictions. Interest and dividend income is presented net of investment management fees, if any.

E. Accounts Receivable and Allowance for Doubtful Accounts

Accounts receivable are recorded when invoiced and represent claims against third parties that will be settled in cash. The carrying value of receivables, net of any allowance for doubtful accounts, represents their estimated net realizable value. If events or changes in circumstances indicate that specific receivable balances may be impaired, further consideration is given to the collectability of those balances and the allowance is adjusted accordingly. Management estimated the allowance for doubtful accounts to be \$108,544 as of June 30, 2025.

F. Inventory

Inventory consists primarily of programmatic literature held for sale in support of NAWS's mission. Inventory is stated at the lower of cost or net realizable value, with cost determined using the first in, first out (FIFO) method. Net realizable value represents estimated selling prices in the ordinary course of activities, less any costs necessary for fulfillment and distribution. Management periodically reviews inventory for excess quantities or obsolescence and records write downs when carrying amounts are not expected to be recoverable through future sales.

G. Property and Equipment

Leasehold improvements and furniture and equipment are recorded at cost. Major additions are capitalized while replacements, maintenance, and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation and amortization are computed using the mid-year straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements	5 years
Furniture and equipment	5 - 10 years

Depreciation and amortization expense related to property and equipment for the year ended June 30, 2025 was \$89,409.

H. Trademarks and Copyrights

The cost of acquiring and defending copyrights and trademarks is capitalized and amortized over the approximate economic life of the copyright or trademark, which is estimated to be 10 years. The cost of computer software is also capitalized and amortized over a period of seven years. Amortization expense related to trademarks and copyrights for the year ended June 30, 2025, was \$150,333.

I. Net Assets

NAWS reports information regarding its financial position and activities on an accrual basis according to two classes of net assets, as follows:

Net assets without donor restrictions – Net assets that are not subject to donor-imposed restrictions, which may include net assets designated for specific purposes by action of the Board of Directors. As of June 30, 2025, there were no assets with board designations.

Net assets with donor restrictions – Net assets that are subject to donor-imposed stipulations may be fulfilled by actions of NAWS to meet the stipulations or are restricted for use in a future period. When a donor's restriction is satisfied, either by using the resources in the manner specified by the donor or by the passage of time, the expiration of the restriction is reported in the consolidated financial statements by reclassifying the net assets from net assets with donor restrictions to net assets without donor restrictions. As of June 30, 2025, there were no assets with donor restrictions.

Revenue and support are reported as increases in net assets without donor restrictions unless subject to donor-imposed restrictions. Expenses are reported as decreases in net assets without donor restrictions. Gains and losses on assets or liabilities are reported as increases or decreases in net assets without donor restrictions unless restricted by explicit donor stipulation or by law.

J. Sales of Publications and Program Materials

Revenue from sales of publications and other programmatic materials is recognized in accordance with ASC 606, *Revenue from Contracts with Customers*. NAWS recognizes revenue when control of the promised goods is transferred to the customer, which generally occurs at the point in time when the publications or materials are shipped or made available to the customer, depending on the terms of sale.

Sales are typically made through direct orders or online transactions and generally consist of a single performance obligation. The transaction price is based on stated prices and reflects consideration to which NAWS expects to be entitled. Payment is generally due at the time of sale or shortly thereafter. NAWS does not have significant variable consideration, financing components, or rights of return associated with these sales.

Amounts collected for shipping and handling are included in the transaction price and recognized as program revenue. Costs related to shipping and handling are recorded as program expenses. Sales taxes collected, if any, are excluded from revenue and recorded as a liability until remitted to the appropriate taxing authority.

K. World Convention Revenue

NAWS hosts a world convention approximately once every five years in furtherance of its mission. Revenue generated in connection with the conference includes registration fees and related programmatic revenues and is recognized in accordance with ASC 606, *Revenue from Contracts with Customers*.

Conference-related revenue is recognized when NAWS satisfies its performance obligations by providing access to and delivering the conference programs and related activities. Registration fees are generally recognized at the point in time when the conference takes place, as this is when control of the services is transferred to participants. NAWS does not accept sponsorships in connection with the World Convention.

Amounts received in advance of the conference related to registration are recorded as deferred revenue and are recognized as revenue when the related performance obligations are satisfied. The transaction price for conference-related contracts is based on stated fees and does not generally include variable consideration or significant financing components.

Conference revenues are classified as program revenue in the accompanying consolidated statement of activities, as the conference is a central and recurring component of NAWS's mission-related activities. Costs incurred to plan, promote, and host the conference are recognized as program expenses in the period incurred.

L. Fellowship Contributions

Contributions received are recognized as revenue in accordance with ASC 958, *Not for Profit Entities*. Contributions are recorded at fair value when an unconditional promise to give is received. Contributions are classified as net assets with or without donor restrictions based on the existence or absence of donor imposed restrictions.

Contributions with donor imposed restrictions that can be met through the passage of time or fulfillment of a specific purpose are reported as net assets with donor restrictions and are reclassified to net assets without donor restrictions when the restrictions are satisfied. Contributions restricted for long term purposes or required to be maintained in perpetuity are reported as net assets with donor restrictions. NAWS does not accept contributions of financial or nonfinancial assets with donor restrictions.

Conditional contributions, which contain both a barrier and a right of return or release, are not recognized as revenue until the conditions on which they depend are substantially met or explicitly waived.

Unconditional promises to give that are expected to be collected within one year are recorded at net realizable value. Unconditional promises to give expected to be collected in future years are recorded at the present value of their estimated future cash flows. Amortization of discounts on long term promises to give is included in contribution revenue. Allowances for uncollectible promises to give are recorded based on management's assessment of collectability. There were no outstanding pledges receivable as of June 30, 2025.

M. Functional Allocation of Expenses

The costs of providing NAWS's programs and other activities are reported by both their natural and functional classifications in the statement of functional expenses. Expenditures that can be identified with a specific program or supporting service are allocated directly according to their purpose. Costs that are common to more than one function are allocated among the applicable programs and supporting services based on estimates of employee time, using percentages that represent hours spent or wages, or upon estimates of other resources spent.

N. Income Taxes

NAWS is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and under the California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that NAWS and the Trust are not private foundations within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for federal and state income taxes was made for either NAWS or the Trust.

GAAP requires management to evaluate tax positions taken by NAWS and recognize a tax liability if NAWS has taken a tax position that more likely than not would not be sustained upon examination by a tax authority. NAWS is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

O. Translation of Foreign Financial Statements

The consolidated financial statements are presented in U.S. dollars, which is NAWS's reporting currency. Assets and liabilities of foreign operations whose functional currency is not the U.S. dollar are translated into U.S. dollars using exchange rates in effect at the consolidated statement of financial position date. Revenues and expenses are translated using average exchange rates for the period. Translation adjustments resulting from this process are recorded as changes in net assets and presented as a component of net assets without donor restrictions.

P. Estimates

The preparation of consolidated financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the consolidated financial statements and the reported amounts of revenue and expenses during the reporting period. Uses of estimates include, and are not limited to, an allowance for expected credit losses on accounts receivable, the estimated useful lives of property and equipment, and the allocation of expenses by function and nature. Actual results could differ from those estimates.

NOTE 3 - LIQUIDITY

As of June 30, 2025, NAWS had \$18,343,157 of financial assets consisting of cash, cash equivalents, liquid investments, short-term accounts receivable, and inventory available to meet cash needs for general expenditures. None of these financial assets is subject to donor or contractual restrictions that make them unavailable for expenditure within one year of the balance sheet date. NAWS's goal is to maintain financial assets on hand to meet at least one year's worth of anticipated operating expenses and a policy to structure its financial assets to be available as its general expenditures and liabilities come due.

NOTE 4 - FAIR VALUE MEASUREMENT AND DISCLOSURES

NAWS applies ASC Topic 820, *Fair Value Measurement* for fair value measurements and disclosures, which defines fair value, establishes a framework for measuring fair value, and requires certain disclosures about fair value measurements. GAAP describes three levels of inputs that may be used to measure fair value:

Level 1 – Quoted prices in active markets for identical assets or liabilities. An active market is a market in which transactions occur with sufficient frequency and volume to provide pricing information on an ongoing basis. NAWS had no Level 1 assets at June 30, 2025.

Level 2 – Significant other observable inputs (other than Level 1 prices) such as quoted prices for similar assets or liabilities, quoted prices in markets that are not active, or other inputs that are observable or can be corroborated by observable market data. This includes certificates of deposit, which are valued based upon observable market inputs for similar securities, including valuation models based upon prices paid for similar assets with similar yields from issuers with similar credit ratings.

Level 3 – Unobservable inputs that are supported by little or no market activity, are significant to the fair value of the assets or liabilities, and reflect management's assumptions and best estimates based on available data. NAWS had no Level 3 assets at June 30, 2025.

Valuation techniques used in fair value measurements need to maximize the use of observable inputs and minimize the use of unobservable inputs. A valuation method may produce a fair value measurement that may not be indicative of the net realizable value or reflective of future fair values. Furthermore, although management believes the valuation methods are appropriate and consistent with those used by other market participants, the use of different methodologies or assumptions could result in different fair value measurements at the reporting date.

The following tables summarize investments based on the inputs used to value them:

	June 30, 2025			
	Level 1	Level 2	Level 3	Total
Certificates of deposit	\$ -	\$ 1,663,085	\$ -	\$ 1,663,085

The following tables reconcile the beginning and ending fair value of Level 2 investments for the year ended June 30, 2025:

Balance, July 1	\$ 3,485,574
Purchases/accrued interest	149,131
Sales/maturities	(1,971,620)
Balance, June 30	\$ 1,663,085

NOTE 5 - CONCENTRATIONS OF CREDIT RISK

NAWS places its cash and cash equivalents with high quality financial institutions. Cash in U.S. banks is covered by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per bank. Cash in Canadian accounts is insured up to \$100,000 (CAD) per bank. At June 30, 2025, deposits in U.S. institutions exceeded insurance limits by \$3,259,371 and deposits in Canadian banks exceeded insurance limits by \$1,148,990 (CAD). Cash in European accounts is not covered and totaled approximately \$553,388 (USD) as of June 30, 2025.

NOTE 6 - COMMITMENTS AND CONTINGENCIES

Leases

On July 1, 2022, NAWS adopted ASU 2016-02, *Leases*, requiring a lessee to record a right-of-use asset and a corresponding lease liability at the inception of the lease, initially measured at the present value of total lease payments. NAWS classified its five long-term leases as operating leases and determined that the fair value of its operating leases at the inception of the leases totaled \$2,152,472 using discount rates between 2.84% and 3.96%. The operating leases had a weighted average term of 39 months on the date of adoption. As of June 30, 2025, the lease liability was \$203,841, of which \$167,272 was current and \$36,569 was non-current. ASU 2016-02 requires recognition in the statement of activities of a single lease cost, calculated so that the cost of the leases are allocated over the lease term, generally on a straight-line basis. Rent expense for the year ended June 30, 2025 was \$659,005. During the year ended June 30, 2025, NAWS reflected amortization of right-of-use asset of \$651,644 related to the leases, resulting in a right-of-use asset, net balance of \$200,304 as of June 30, 2025.

The following is a schedule of future minimum rental payments required under leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 2025:

<u>Year Ending June 30,</u>	
2026	\$ 167,272
2027	20,910
2028	12,731
2029	4,553
Thereafter	<u>3,794</u>
Total minimum payments required	209,260
Less: discount to present value	<u>(5,419)</u>
Operating lease obligation	<u>\$ 203,841</u>

Total lease payments made during the year ended June 30, 2025 were \$680,621.

Employment Contract

NAWS has an employment agreement with its executive director expiring on December 31, 2025. The agreement provides for compensation and benefits. Should the agreement be terminated by NAWS, certain amounts would be payable to the executive director as defined in the agreement. As of June 30, 2025, approximately \$250,000 has been accrued for potential disbursement.

NOTE 7 - RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount under the Internal Revenue Code. NAWS matches deferrals of up to 8% of compensation based on the employee's number of years of service. NAWS's contributions totaled \$122,851 for the year ended June 30, 2025.

NOTE 8 - SUBSEQUENT EVENTS

Foreign Currency Translation

Subsequent to year end and prior to issuance of the consolidated financial statements, the exchange rate between the U.S. dollar and Iranian rial declined significantly. As a result, the U.S. dollar value of NAWS's foreign denominated assets decreased materially. Management evaluated this event in accordance with ASC 855, *Subsequent Events*, and concluded that the change in exchange rates represents a nonrecognized subsequent event. Accordingly, the accompanying consolidated financial statements have not been adjusted for this change. The decline in exchange rates is expected to have a material effect on NAWS's future financial position and results of operations related to its foreign activities.

Management has evaluated subsequent events through April 27, 2026, the date these consolidated financial statements were available to be issued. There were no material subsequent events, other than those noted above, that require recognition or additional disclosure in these consolidated financial statements.