

Program Committee Budget & Actual Expenses		
Program Expenses		
	<u>Budget</u>	<u>Actual</u>
Sign language translators (ASL)	\$300.00	
Banquet gift exchange	\$500.00	
Main Speaker Airfair/Travel	\$400.00	
Other Speaker gas reimbursment	\$200.00	
Speaker Hotel Rooms	\$534.00	
Speaker meals	\$150.00	
Program printing	\$300.00	
Newcomer Basic Text/Key tags	\$288.00	
General operating expenses	\$400.00	
Totals	\$3,072.00	\$0.00
Program Income		
	<u>Budget</u>	<u>Actual</u>
Payment from recording vendor	\$300	
Other income		
Net income/expense	\$300.00	\$0.00