

Fundraiser / Pre-Event Budget and Financial Report

<u>Income</u>	<u>Budget</u>	<u>Actual</u>
Registration/ticket sales (100 @ \$15)	1,500.00	
Beverage		
Water (400 @ \$1)	400.00	
Soda (200 @ \$1)	180.00	
Chips (100 @ \$1)	100.00	
Drawing (300 @ \$1)	300.00	
Total Income	2,480.00	0.00
<u>Expenses</u>		
Facility Rental	500.00	
Entertainment	500.00	
Beverage		
10 Water (Case of 40 @ 3.39)	33.90	
2 Coke / 2 Ginger Ale (Case of 32 @ 11.85)	47.40	
2 Nestea (Case of 24 @ 7.99)	15.98	
Chips (2 boxes @ 15)	30.00	
Photocopying (200 @ .10)	20.00	
Drawing prize	50.00	
Drawing Tickets	5.00	
30 Ice Bags	50.00	
Total Expenses	-1,252.28	0.00
Net income for the event	\$1,227.72	\$0.00
Preregistration sales (20 @ \$15)	300.00	
Merchandise sales (30 @ \$10)	300.00	
Total Convention related sales at event	\$600.00	\$0.00
Credit/Debit Income	1,880.00	
Cash Income	1,200.00	
Less any cash payout (provide include cash payout form)	0.00	
Total cash for deposit	\$1,200.00	